

THE UNITED REPUBLIC OF TANZANIA

ACT SUPPLEMENT

No. 3

30th June, 2017

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APPROPRIATION ACT, 2017

ARRANGEMENT OF SECTIONS

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SCHEDULE

THE UNITED REPUBLIC OF TANZANIA



NO.3 OF 2017

I ASSENT

JOHN POMBE JOSEPH MAGUFULI,
President

[30th June, 2017]

An Act to apply a sum of Thirty One Trillion, Seven Hundred Eleven Billion, Nine Hundred Eighty Five Million, Eight Hundred Eighty Four Thousand Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2018, to appropriate the supply granted for that year, to authorise the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2017.

Interpretation
Cap. 348
Cap. 439

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act and Budget Act.

Issuance of
Shs.
31,711,985,884,000
out of
Consolidated
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2018, the sum of Thirty One Trillion, Seven Hundred Eleven Billion, Nine Hundred Eighty Five Million, Eight Hundred Eighty Four Thousand Shillings.

Appropriation
of moneys

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third,

voted fourth and fifth columns respectively of the Schedule to this Act.

Power of
the Minister
to borrow

5.-(1). The Minister may, at any time or times not later than the thirtieth day of June, 2018, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Thirty One Trillion, Seven Hundred Eleven Billion, Nine Hundred Eighty Five Million, Eight Hundred Eighty Four Thousand Shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the Loan Agreements between the United Republic of Tanzania and the Lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

Cap. 134

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Power of the
Minister to
reallocate
certain
appropriated
moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Independent Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, subject to the provisions of the Budget Act, he may authorise the application of any surplus arising out of savings in the Consolidated Fund or any vote in the

Cap. 439

Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

Cap.439 (2) Where the Minister authorises the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.

Cap.439 (3) Subject to the conditions specified in the Budget Act the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap.348 (4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

Cap.439 (5) Subject to the conditions specified in the Budget Act the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE*(Made under Section 4)*

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
02	The Salaries, expenses and Development Expenditure of the Teachers' Service Commission	12,422,291,000	-	12,422,291,000
03	The Salaries, expenses and Development Expenditure of the National Land Use and Planning Commission	2,115,372,000	-	2,115,372,000
04	The Salaries, expenses and Development Expenditure of the Records and Archives Management Department	2,375,726,000	2,000,000,000	4,375,726,000
05	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	4,055,481,000	20,103,412,000	24,158,893,000
07	The Salaries, expenses and Development Expenditure of the Treasury Registrar	104,917,488,000	2,000,000,000	106,917,488,000
09	The Salaries, expenses and Development Expenditure of the Secretariat of the Public Remuneration Board	1,721,987,000	-	1,721,987,000
10	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	1,386,818,000	-	1,386,818,000
11	The Salaries, expenses and Development Expenditure of the Oil and Gas Bureau	711,073,000	-	711,073,000
12	The Salaries, expenses	1,102,911,000	-	1,102,911,000

	and Development Expenditure of the Judicial Service Commission			
13	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	1,515,586,000	-	1,515,586,000
14	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	30,284,288,000	3,500,000,000	33,784,288,000
15	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	3,409,750,000	-	3,409,750,000
16	The Salaries, expenses and Development Expenditure of the Attorney General Office	7,282,523,000	-	7,282,523,000
18	The Salaries, expenses and Development Expenditure of the UNESCO Commission	663,123,000	-	663,123,000
20	The Salaries, expenses and Development Expenditure of the State House	16,267,586,000	-	16,267,586,000
21	The Salaries, expenses and Development Expenditure of the Treasury	570,667,099,000	1,395,636,702,000	1,966,303,801,000
22	The Salaries, expenses and Development Expenditure of the Public Debts and G/Services	9,472,122,300,000	-	9,472,122,300,000
23	The Salaries, expenses and Development Expenditure of the Accountant General Department	45,960,838,000	3,600,000,000	49,560,838,000
24	The Salaries, expenses and Development Expenditure of the Tanzania Cooperative Development Commission	6,293,854,000	-	6,293,854,000

25	The Salaries, expenses and Development Expenditure of the Prime Minister	5,923,228,000	-	5,923,228,000
26	The Salaries, expenses and Development Expenditure of the Vice President	4,914,608,000	-	4,914,608,000
27	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	19,525,938,000	-	19,525,938,000
28	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police	593,212,597,000	5,253,623,000	598,466,220,000
29	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons Service	198,123,603,000	7,254,742,000	205,378,345,000
30	The Salaries, expenses and Development Expenditure of the President Office and Cabinet Secretariat	368,314,145,000	379,570,890,000	747,885,035,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
31	The Salaries, expenses and Development Expenditure of the Vice President's Office	8,214,535,000	6,788,452,000	15,002,987,000
32	The Salaries, expenses and Development Expenditure of the President's Office- Public Service Management and Good Governance	26,695,038,000	7,000,000,000	33,695,038,000
33	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	6,990,422,000	1,650,000,000	8,640,422,000
34	The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs and East Africa Co-operation	142,845,419,000	8,000,000,000	150,845,419,000
35	The Salaries, expenses and Development Expenditure of the Public Prosecutions Division	14,914,063,000	-	14,914,063,000
37	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	21,819,483,000	66,165,373,000	87,984,856,000
38	The Salaries, expenses and Development Expenditure of the Defence	1,205,244,290,000	8,000,000,000	1,213,244,290,000
39	The Salaries, expenses and Development Expenditure of the National Service	283,362,530,000	6,000,000,000	289,362,530,000
40	The Salaries, expenses and Development Expenditure of the Judicial Fund	106,959,018,000	18,158,011,000	125,117,029,000
41	The Salaries, expenses and Development Expenditure of the	7,056,046,000	2,806,020,000	9,862,066,000

	Ministry of Constitutional Affairs and Justice			
42	The Salaries, expenses and Development Expenditure of the National Assembly Fund	114,452,262,000	7,200,000,000	121,652,262,000
43	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Livestock Development and Fisheries – Agriculture	64,562,759,000	150,253,000,000	214,815,759,000
44	The Salaries, expenses and Development Expenditure of the Ministry Industries, Trade and Investment – Industries	24,172,493,000	73,840,377,000	98,012,870,000
45	The Salaries, expenses and Development Expenditure of the National Audit Office	61,832,948,000	11,800,948,000	73,633,896,000
46	The Salaries, expenses and Development Expenditure of the Ministry of Education, Science and Technology	419,843,419,000	916,841,822,000	1,336,685,241,000
48	The Salaries, expenses and Development Expenditure of the Ministry of Lands and Human Settlements Development	43,255,083,000	25,400,000,000	68,655,083,000
49	The Salaries, expenses and Development Expenditure of the Ministry of Water and Irrigation	24,457,460,000	623,606,748,000	648,064,208,000
50	The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning	55,039,643,000	11,570,500,000	66,610,143,000
51	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	18,567,866,000	20,000,000,000	38,567,866,000
52	The Salaries, expenses and Development	291,932,052,000	785,805,952,000	1,077,738,004,000

	Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Health			
53	The Salaries, expenses and Development Expenditure of the Ministry of Health – Community Development, Gender and Children	35,300,602,000	2,606,278,000	37,906,880,000
55	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	3,894,182,000	2,272,796,000	6,166,978,000
56	The Salaries, expenses and Development Expenditure of the PO-Regional Administration and Local Authority	32,022,298,000	417,256,688,000	449,278,986,000
57	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	17,910,997,000	205,000,000,000	222,910,997,000
58	The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals	59,705,755,000	938,632,006,000	998,337,761,000
59	The Salaries, expenses and Development Expenditure of the Law Reform Commission	2,034,335,000	-	2,034,335,000
60	The Salaries, expenses and Development Expenditure of the Ministry of Industries, Trade and Investment – Trade and Investment	17,852,240,000	6,350,000,000	24,202,240,000
61	The Salaries, expenses and Development Expenditure of the Electoral Commission	4,764,294,000	10,000,000,000	14,764,294,000
62	The Salaries, expenses and Development Expenditure of the	91,142,025,000	2,477,931,183,000	2,569,073,208,000

	Ministry of Works, Transport and Communication - Transport			
64	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Livestock Development and Fisheries - Fisheries	14,792,646,000	2,000,000,000	16,792,646,000
65	The Salaries, expenses and Development Expenditure of the Prime Ministers' Office – Labour, Youth Development, Employment and Disabilities	12,656,130,000	17,400,000,000	30,056,130,000
66	The Salaries, expenses and Development Expenditure of the Planning Commission	4,936,364,000	4,475,800,000	9,412,164,000
67	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	2,365,975,000	750,000,000	3,115,975,000
68	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication - Communication	4,104,139,000	14,000,000,000	18,104,139,000
69	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	96,794,662,000	51,803,284,000	148,597,946,000
91	The Salaries, expenses and Development Expenditure of Anti Drug Commission	4,015,912,000	-	4,015,912,000
92	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	2,528,604,000	3,455,343,000	5,983,947,000
93	The Salaries, expenses and Development Expenditure of the Immigration Department	50,200,098,000	4,000,000,000	54,200,098,000

94	The Salaries, expenses and Development Expenditure of the Public Service Commission	4,909,516,000	-	4,909,516,000
96	The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture, Arts and Sports	21,892,695,000	6,320,000,000	28,212,695,000
98	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication - Works	34,123,282,000	1,895,582,432,000	1,929,705,714,000
99	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Livestock Development and Fisheries – Livestock Development	25,963,524,000	4,000,000,000	29,963,524,000
36	The Salaries, expenses and Development Expenditure for Katavi Region	57,273,546,000	23,835,445,000	81,108,991,000
47	The Salaries, expenses and Development Expenditure for Simiyu Region	133,670,359,000	39,561,069,000	173,231,428,000
54	The Salaries, expenses and Development Expenditure for Njombe Region	120,472,060,000	30,907,892,000	151,379,952,000
63	The Salaries, expenses and Development Expenditure for Geita Region	164,319,542,000	41,478,543,000	205,798,085,000
70	The Salaries, expenses and Development Expenditure for Arusha Region	215,047,810,000	58,085,803,000	273,133,613,000
71	The Salaries, expenses and Development Expenditure for Coast Region	170,279,100,000	50,849,559,000	221,128,659,000
72	The Salaries, expenses and Development Expenditure for Dodoma Region	207,739,837,000	51,599,629,000	259,339,466,000

73	The Salaries, expenses and Development Expenditure for Iringa Region	152,886,772,000	38,087,699,000	190,974,471,000
74	The Salaries, expenses and Development Expenditure for Kigoma Region	159,680,888,000	44,828,305,000	204,509,193,000
75	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	244,688,363,000	47,881,493,000	292,569,856,000
76	The Salaries, expenses and Development Expenditure for Lindi Region	112,035,860,000	28,075,889,000	140,111,749,000
77	The Salaries, expenses and Development Expenditure for Mara Region	214,199,437,000	46,000,347,000	260,199,784,000
78	The Salaries, expenses and Development Expenditure for Mbeya Region	228,035,937,000	53,196,737,000	281,232,674,000
79	The Salaries, expenses and Development Expenditure for Morogoro Region	263,726,039,000	59,551,132,000	323,277,171,000
80	The Salaries, expenses and Development Expenditure for Mtwara Region	150,761,076,000	51,822,891,000	202,583,967,000
81	The Salaries, expenses and Development Expenditure for Mwanza Region	288,893,428,000	67,729,379,000	356,622,807,000
82	The Salaries, expenses and Development Expenditure for Ruvuma Region	173,903,813,000	54,509,447,000	228,413,260,000
83	The Salaries, expenses and Development Expenditure for Shinyanga Region	141,973,425,000	39,853,538,000	181,826,963,000
84	The Salaries, expenses and Development Expenditure for Singida Region	138,568,330,000	36,553,385,000	175,121,715,000

85	The Salaries, expenses and Development Expenditure for Tabora Region	181,473,717,000	53,445,063,000	234,918,780,000
86	The Salaries, expenses and Development Expenditure for Tanga Region	261,221,378,000	60,344,130,000	321,565,508,000
87	The Salaries, expenses and Development Expenditure for Kagera Region	215,120,922,000	48,707,839,000	263,828,761,000
88	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	418,106,005,000	243,500,368,000	661,606,373,000
89	The Salaries, expenses and Development Expenditure for Rukwa Region	96,106,143,000	24,779,193,000	120,885,336,000
90	The Salaries, expenses and Development Expenditure for Songwe Region	89,623,908,000	31,040,524,000	120,664,432,000
95	The Salaries, expenses and Development Expenditure for Manyara Region	151,168,600,000	39,724,591,000	190,893,191,000
	Total	19,712,393,612,000	11,999,592,272,000	31,711,985,884,000

Passed by the National Assembly on the 20th June, 2017.

THOMAS DIDIMU KASHILILAH
Clerk of the National Assembly