

THE APPROPRIATION ACT, 2014

ARRANGEMENT OF SECTIONS

<i>Section</i>	<i>Title</i>
1.	Short title.
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4.	Appropriation of moneys voted.
5.	Power of the Minister to borrow.
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SCHEDULE

THE UNITED REPUBLIC OF TANZANIA



NO. 1 OF 2014

I ASSENT,

[Signature]

President

[03 July, 2014]

An Act to apply a sum of Nineteen Trillion, Eight Hundred Fifty Three Billion, Three Hundred Thirty One Million Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2015, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the
Appropriation Act, 2014.

Interpretation
Cap. 348

2. The expressions used in this
Act shall each have the meaning ascribed
to it in the Public Finance Act.

Issue of Shs.
19,853,331,000,000
out of Consolidated
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2015, the sum of Nineteen Trillion, Eight Hundred Fifty Three Billion, Three Hundred Thirty One Million Shillings.

Appropriation of
moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the second, third, fourth and fifth columns respectively of the Schedule to this Act.

Power of
the Minister
to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2015, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding, in the whole, the sum of Nineteen Trillion, Eight Hundred Fifty Three Billion, Three Hundred Thirty One Million Shillings, by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2015, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

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Power of the Minister
to reallocate certain
appropriated money

6. -(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap.348

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third, and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of section 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE*(Made under section 4)*

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
05.	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	475,000,000	33,933,020,000	34,408,020,000
06.	The Salaries, expenses and Development Expenditure of the President's Delivery Bureau	6,137,964,000	28,161,615,000	34,299,579,000
07.	The Salaries, expenses and Development Expenditure of the Treasury Registrar	88,266,906,000	1,943,000,000	90,209,906,000
09.	The Salaries, expenses and Development Expenditure of the Secretariat of the Public Remuneration Board	3,326,931,000	0	3,326,931,000
10.	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	2,218,661,000	0	2,218,661,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
12.	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	4,336,894,000	0	4,336,894,000
13.	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	1,900,000,000	195,000,000	2,095,000,000
14.	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	27,292,175,000	0	27,292,175,000
15.	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	4,541,337,000	0	4,541,337,000
16.	The Salaries, expenses and Development Expenditure of the Attorney General's Office	12,217,263,000	5,457,149,000	17,674,412,000
20.	The Salaries, expenses and Development Expenditure of the State House	9,446,179,000	0	9,446,179,000
21.	The Salaries, expenses and Development Expenditure of the Treasury	897,039,978,200	57,367,015,000	954,426,993,200

22. The Salaries, expenses and Development Expenditure of the Public Debts and General Services	4,354,865,076,000	0	4,354,865,076,000
23. The Salaries, expenses and Development Expenditure of the Accountant General Department	80,113,161,000	7,950,000,000	88,063,161,000
24. The Salaries, expenses and Development Expenditure of the Cooperative Development Commission	6,631,913,000	0	6,631,913,000
25. The Salaries, expenses and Development Expenditure of the Prime Minister	5,950,544,000	0	5,950,544,000
26. The Salaries, expenses and Development Expenditure of the Vice President	5,334,338,000	0	5,334,338,000
27. The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	20,424,417,000	0	20,424,417,000
28. The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs - Police	421,628,142,000	6,300,000,000	427,928,142,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
29.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs - Prisons	153,996,796,000	1,612,748,800	155,609,544,800
30.	The Salaries, expenses and Development Expenditure of the President Office And Cabinet Secretariat	275,038,380,000	159,124,964,000	434,163,344,000
31.	The Salaries, expenses and Development Expenditure of the Vice President's Office	55,574,700,000	6,562,746,000	62,137,446,000
32.	The Salaries, expenses and Development Expenditure of the President's Office- Public Service Management	28,616,951,000	6,996,250,000	35,613,201,000
33.	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	6,339,538,000	2,455,858,000	8,795,396,000
34.	The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs	160,297,349,000	30,000,000,000	190,297,349,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
35.	The Salaries, expenses and Development Expenditure of the Directorate of Public Prosecution	19,868,858,000	468,299,000	20,337,157,000
36.	The Salaries, expenses and Development Expenditure for Katavi Region	42,620,550,000	17,729,749,000	60,350,299,000
37.	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	37,685,024,000	18,051,835,000	55,736,859,000
38.	The Salaries, expenses and Development Expenditure of the Defence	839,635,388,000	12,000,000,000	851,635,388,000
39.	The Salaries, expenses and Development Expenditure of the National Service	204,566,661,000	7,000,000,000	211,566,661,000
40.	The Salaries, expenses and Development Expenditure of the Judicial Fund	123,300,345,000	41,687,748,000	164,988,093,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
41.	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional Affairs and Justice	11,713,293,000	5,048,621,000	16,761,914,000
42.	The Salaries, expenses and Development Expenditure of the National Assembly Fund	131,991,555,000	8,755,439,000	140,746,994,000
43.	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Food and Cooperatives	278,570,908,000	53,989,770,000	332,560,678,000
44.	The Salaries, expenses and Development Expenditure of the Ministry Industry and Trade	33,356,643,000	78,601,711,000	111,958,354,000
45.	The Salaries, expenses and Development Expenditure of the National Audit Office	65,972,054,000	13,011,432,000	78,983,486,000
46.	The Salaries, expenses and Development Expenditure of the Ministry of Education and Vocational Training	341,784,020,000	453,613,333,000	795,397,353,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
47.	The Salaries, expenses and Development Expenditure for Simiyu Region	112,031,683,000	30,275,884,000	142,307,567,000
48.	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	51,585,440,000	34,154,977,000	85,740,417,000
49.	The Salaries, expenses and Development Expenditure of the Ministry of Water	30,103,721,000	488,878,252,000	518,981,973,000
50.	The Salaries, expenses and Development Expenditure of the Ministry of Finance	64,189,664,000	29,803,232,000	93,992,896,000
51.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	11,670,937,000	2,225,075,000	13,896,012,000
52.	The Salaries, expenses and Development Expenditure of the Ministry of Health and Social Welfare	353,973,431,000	305,729,492,000	659,702,923,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
53.	The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender And Children	20,526,055,000	8,927,544,000	29,453,599,000
54.	The Salaries, expenses and Development Expenditure for Njombe Region	94,640,905,000	26,961,948,000	121,602,853,000
55.	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	6,597,605,000	900,753,000	7,498,358,000
56.	The Salaries, expenses and Development Expenditure of the PMO-Regional Administration and Local Authority	272,243,772,000	206,158,167,000	478,401,939,000
57.	The Salaries, expenses and Development Expenditure of the Ministry of Defense and National Service	19,457,646,000	229,842,500,000	249,300,146,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
58.	The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals	120,515,177,000	957,177,170,000	1,077,692,347,000
59.	The Salaries, expenses and Development Expenditure of the Law Reform Commission	4,310,275,000	0	4,310,275,000
62.	The Salaries, expenses and Development Expenditure of the Ministry of Transport	90,117,436,000	448,627,399,000	538,744,835,000
63.	The Salaries, expenses and Development Expenditure for Gicita Region	115,831,437,000	31,614,458,000	147,445,895,000
65.	The Salaries, expenses and Development Expenditure of the Ministry of Labour, Employment and Youth Development	14,729,394,000	2,925,000,000	17,654,394,000
66.	The Salaries, expenses and Development Expenditure of the President's Office-Planning Commission	8,152,625,000	4,889,889,000	13,042,514,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
67.	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	5,683,371,000	0	5,683,371,000
68.	The Salaries, expenses and Development Expenditure of the Ministry of Communication, Science and Technology	37,322,609,000	29,311,333,000	66,633,942,000
69.	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources	66,334,796,000	13,949,870,000	80,284,666,000
70.	The Salaries, Development Expenditure for Arusha Region	179,800,548,000	28,542,507,000	208,343,055,000
71.	The Salaries, expenses and Development Expenditure for Coast Region	133,376,891,000	23,965,499,000	157,342,390,000
72.	The Salaries, expenses and Development Expenditure for Dodoma Region	162,392,587,000	35,304,677,000	197,697,264,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
73.	The Salaries, expenses and Development Expenditure for Iringa Region	122,527,391,000	20,072,259,000	142,599,650,000
74.	The Salaries, expenses and Development Expenditure for Kigoma Region	123,476,129,000	35,873,061,000	159,349,190,000
75.	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	200,738,847,000	28,423,006,000	229,161,853,000
76.	The Salaries, expenses and Development Expenditure for Lindi Region	84,317,598,000	19,586,987,000	103,904,585,000
77.	The Salaries, expenses and Development Expenditure for Mara Region	160,609,422,000	32,033,035,000	192,642,457,000
78.	The Salaries, expenses and Development Expenditure for Mbeya Region	259,495,024,000	48,931,549,000	308,426,573,000
79.	The Salaries, expenses and Development Expenditure for Morogoro Region	203,761,454,000	39,213,463,000	242,974,917,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
80.	The Salaries, expenses and Development Expenditure for Mtwaru Region	119,963,100,000	24,414,216,000	144,377,316,000
81.	The Salaries, expenses and Development Expenditure for Mwanza Region	224,698,030,000	37,894,679,000	262,592,709,000
82.	The Salaries, expenses and Development Expenditure for Ruvuma Region	139,515,172,000	28,340,813,000	167,855,985,000
83.	The Salaries, expenses and Development Expenditure for Shinyanga Region	113,776,966,000	25,134,959,000	138,911,925,000
84.	The Salaries, expenses and Development Expenditure for Singida Region	98,095,314,000	31,299,683,000	129,394,997,000
85.	The Salaries, expenses and Development Expenditure for Tabora Region	149,794,021,000	35,720,977,000	185,514,998,000
86.	The Salaries, expenses and Development Expenditure for Tanga Region	202,632,751,000	36,728,993,000	239,361,744,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
87.	The Salaries, expenses and Development Expenditure for Kagera Region	162,663,430,000	31,971,493,000	194,634,923,000
88.	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	333,191,185,000	31,983,494,000	365,174,679,000
89.	The Salaries, expenses and Development Expenditure for Rukwa Region	77,731,496,000	20,412,873,000	98,144,369,000
91.	The Salaries, expenses and Development Expenditure of Anti-Drug Commission	4,836,542,000	3,430,000,000	8,266,542,000
92.	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	4,487,784,000	5,341,286,000	9,829,070,000
93.	The Salaries, expenses and Development Expenditure of the Immigration Department	73,833,036,000	206,008,980,000	279,842,016,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
94.	The Salaries, expenses and Development Expenditure of the Public Service Commission	13,270,160,000	0	13,270,160,000
95.	The Salaries, expenses and Development Expenditure for Manyara Region	124,414,311,000	25,505,886,000	149,920,197,000
96.	The Salaries, expenses and Development Expenditure of the Ministry of Information, Youth, Culture and Sports	19,806,611,000	16,850,000,000	36,656,611,000
97.	The Salaries, expenses and Development Expenditure of the Ministry for East African Cooperation	23,057,859,000	0	23,057,859,000
98.	The Salaries, expenses and Development Expenditure of the Ministry of Works	557,178,792,000	662,234,027,000	1,219,412,819,000